

Centro of Oswego, Inc. (Centro of Oswego)

ID Number: 2172
www.centro.org
P.O. Box 820
Syracuse, NY 13205-0820

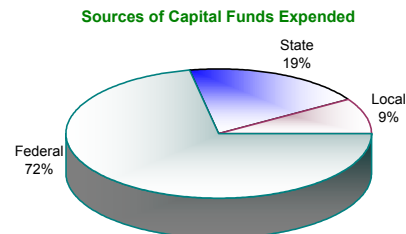
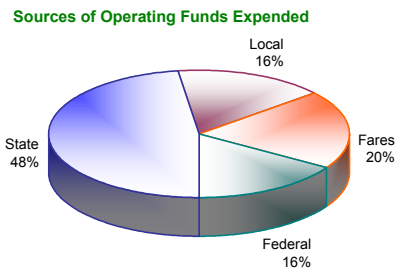
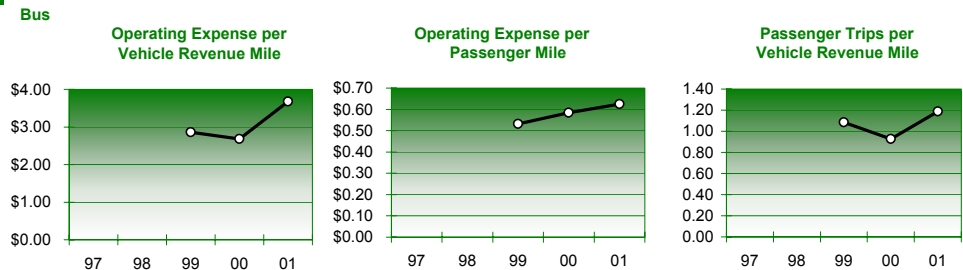
Chief Executive Officer: Frank Kobliski,
Chief Operating Officer
(315)442-3344

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Syracuse, NY		Directly Operated		\$366,611	Capital Funding	\$1,864,948	
Square Miles	134	Purchased Transportation		0	Annual Passenger Miles	2,985,107	
Population	388,918	Total Fare Revenues Earned		\$366,611	Annual Vehicle Revenue Miles	506,740	
Population Ranking out of 405 UZAs	74	Sources of Operating Funds Expended			Annual Unlinked Trips	602,235	
		Passenger Fares		\$366,611	Average Weekday Unlinked Trips	2,227	
		Local Funds		306,536	Annual Vehicle Revenue Hours	34,217	
		State Funds		890,500	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		Federal Assistance ¹		294,798	Vehicles Available for Maximum Service	14	
Square Miles	968	Other Funds		6,503	Average Fleet Age in Years	6.6	
Population	124,000	Total Operating Funds Expended		\$1,864,948	Vehicles Operated in Maximum Service	13	
					Peak to Base Ratio	1.3	
					Percent Spares	8%	
					Incidents	2	
					Patron Fatalities	0	
Service Consumption		Summary of Operating Expenses			Performance Measures		
Annual Passenger Miles	2,985,107	Salaries, Wages and Benefits		\$1,120,812			
Annual Unlinked Trips	602,235	Materials and Supplies		316,736			
Average Weekday Unlinked Trips	2,227	Purchased Transportation		0	Service Efficiency		
Average Saturday Unlinked Trips	443	Other Operating Expenses		427,400	Operating Expense per Vehicle Revenue Mile		
Average Sunday Unlinked Trips	251	Total Operating Expenses		\$1,864,948	Operating Expense per Vehicle Revenue Hour		
Service Supplied		Reconciling Cash Expenditures		\$0	Cost Effectiveness		
Annual Vehicle Revenue Miles	506,740	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		
Annual Vehicle Revenue Hours	34,217	Local Funds		\$68,585	Operating Expense per Unlinked Passenger Trip		
Vehicles Available for Maximum Service	14	State Funds		137,197			
Vehicles Operated in Maximum Service	13	Federal Assistance ²		528,326	Service Effectiveness		
Base Period Requirement	10	Total Capital Funds Expended		\$734,108	Unlinked Passenger Trips per Vehicle Revenue Mile		
					Unlinked Passenger Trips per Vehicle Revenue Hour		
Vehicles Operated in Maximum Service		Uses of Capital Funds					

Bus	13	0	Bus	\$660,408	\$73,700	\$734,108
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¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.